



SAKSHAM Annual Report

2019-20



Saksham
Limiting Limitations

SAKSHAM
~~disability~~

Introduction

Saksham Trust is a National award-winning NGO that works towards the empowerment of persons with visual impairment (PVIs) through a combination of advocacy and by acting as a service provider in the field of rehabilitation, education, training and assistive technology.

Nearly 18 years ago our Founders, Mr Dipendra Manocha and Ms Rummi K. Seth were driven to set up Saksham Trust with a belief that PVIs can do everything with only one change – the way things are done.



Today, their hard work and determination have led Saksham Trust to establish centres in Delhi, Punjab and Himachal Pradesh. We also run school in Noida for children with visual impairment and multiple disabilities.

In 2017, our technology-providing arm – Saktek Foundation – was launched to further our belief that technology can redefine what persons with disabilities (PwDs) can or cannot do. A section 8 Non-for-profit company, the Foundation works towards ensuring that all, irrespective of their social background, are provided affordable solutions and thereby strengthens their education and empowerment.



Introduction



Saksham aims at building partnerships that bring together resources, expertise and vision and works with organizations across India to identify issues, find answers, and drive change. Through the organisation, we also provide capacity building and training for users to effectively use assistive technology.

At Saksham, we continue to believe and work towards our vision that every PVI is given the best chance for a bright future and to make sure they have the opportunities to thrive throughout their life. The current report gives our partners, beneficiaries and the larger public a glimpse into the work that has gone towards making this vision into a reality.

It introduces our key verticals of inclusive education, assistive technology, accessible books and cultural inclusion and presents the activities and highlights of the year, 2019-20. In addition, the report touches upon the impact we have made and introduces our partners in this journey who have enabled us to make our efforts a success.

Our Verticles

INCLUSIVE EDUCATION

Saksham Resource Centre is an integral part of our vertical on inclusive education. The Centre has been working for education, rehabilitation and empowerment of the visually impaired, deafblind and persons with visual impairment and additional disabilities since 2006. The children who range from 0 to 17 years of age are enrolled. Children with multiple disabilities who cannot be integrated into the academic programs are provided vocational skill development training and employment opportunities.

There are multiple projects running at the centre, projects running at the Centre, which includes Infant to Toddler and Early Intervention; Pre-Integration Program; Integrated Education Program; Computer training; Pre-vocational programme for non-academic children; Multi-sensory impaired/Deafblind Training Programme; and Self-Employment opportunity, among others.



THE PROCESS

Admissions to the Centre are conducted usually through the reference of other institutions, parents, doctors, and interventionists. Some parents also connect with the school after looking up on the internet.

Once the parents connect with the Centre, the senior interventionist interviews the parents and gets the detailed medical history of the child along with the history of the past interventions that the child might have received. The interventionist then interacts with the child and lets him/her mingle with children to assess the child. After an initial assessment, the child is placed in an appropriate group under the care of a special educator. A plan is drawn up for the child in consultation with the parents. This plan is reviewed from time to time and amended according to the need and progress of the child.



Search

Search for book

[Search](#)[Advanced Search](#)[Recent Arrivals](#)

INDIA'S LARGEST ONLINE LIBRARY FOR BLIND & PRINT DISABLED



Login



Enter User Id / Email



Enter Password

What is the result of 9+8 ?

SAKSHAM DIGITAL LIBRARY

Saksham Digital Library is another key vertical at Saksham Trust and is closely linked to our first vertical of inclusive education. We strongly believe that accessible books and magazines are important means for bringing the printed world to persons with visual impairment and remain crucial for ensuring the right to education for PwDs and PVIs.



Access to digital books greatly impacts PVI education, employment and lifelong learning opportunities. Given India's diversity, it becomes even more important to provide accessible content not just in English, but also in other regional languages. Saksham helps to ensure this and converts print books into accessible formats such as EPUB, DAISY and Audio. These accessible books ensure that students and parents are able to use unique navigational features allowing them to access the same printed books not only chapter wise but also section, sub-section, and page wise!

Under the vertical, we work with diverse stakeholders – school and colleges, publishers, and PVIs – to make this happen. Once completed, the accessible books are uploaded onto Sugamya Pustakalaya, a dedicated national online library for persons with print disabilities created by TCS Access Infinity in partnership with DAISY Forum of India (DFI), and National Institute for Empowerment of Persons with Visual Disabilities, Government of India.

SAKSHAM DIGITAL LIBRARY

Saksham played an instrumental role in the creation of this library and is the Secretariat of DFI. Further, our Founder-Managing Trustee Mr. Dipendra Manocha is the President of DFI since its inception.

The vertical promotes inclusive education and undertakes various activities to ensure accessible books and education content reaches PVIs throughout the country. For this we undertake production and distribution of digital books; conduct awareness and training through our 'Reading Without Seeing' seminars at special schools, colleges, universities and educational institutions; and offer guidance and support to other partners to set-up or upgrade to an Accessible Digital Library.



We also collaborate on other projects with our CSR and school partners and have conducted several Digitization Marathons, which brings together students/employees to proof-read books and support book conversion while having fun and generating awareness about the needs of their visually impaired peers.

AUDIO-DESCRIPTION OF MOVIES AND CULTURAL RIGHTS

According to the latest Census of India, the country is home to 26.8 million PwDs. 38% of this population have a disability in seeing and hearing. We believe that every PwD must have a right to recreational activities on an equal basis with others. To pursue this aim, Saksham works in the field of audio-description of movies and facilitating access to culture for PwDs.



Our work aligns with Article 29 and 30 of the Convention on the Rights of Persons with Disabilities, Goal 3 of the Incheon Strategy, SDG 11 and in the national context, the Rights of Persons with Disabilities Act (2016), especially Article 29 that emphasizes the rights of PwDs to access and participate in cultural life.

ABOUT AUDIO-DESCRIPTION

It is an additional narration that translates images or other visual information or nondialogue portions of film into spoken words and subtitles so that people who are blind or visually impaired and/or hearing impaired can access and enjoy movies together with their families, without waiting for them to explain what is happening on the screen. Starting with the film Black, we have audio-described more than 50 movies which includes commercial films, children's films, documentaries and some regional films.

SAKSHAM HAS ALSO BEEN HONOURED WITH THE PRESTIGIOUS LIMCA BOOK OF RECORD AWARD FOR AUDIO DESCRIBING THE MAXIMUM NUMBER OF FILMS IN INDIA.

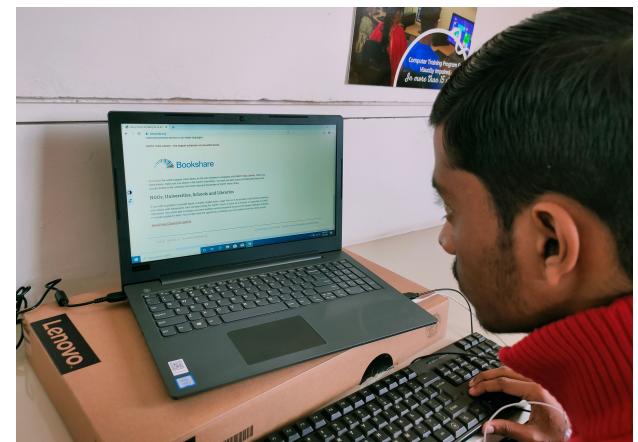
We have also established a disability-friendly Anubhav Gallery at the National Museum in New Delhi in collaboration with National Museum. In addition, we designed performing arts curricula and learning sessions for children with disabilities and published an Op-ed on the accessibility of cultural heritage sites in The Wire in partnership with UNESCO South Asia Office this year.



ASSISTIVE TECHNOLOGY AND TRAINING

The Assistive Technology and Training vertical at Saksham is rooted in our belief that technology can redefine what PwDs can and cannot do and promote their inclusion and integration in the political, social and the economic life of the community at large.

In this regard, our one-stop centre for aids & appliances provides appropriate and affordable technology solutions to PwDs right at their doorsteps without any delays. We also understand the value of keeping up-to-date with the latest technology and undertake various R&D projects to come up with effective solutions such as the Smartcane, Dotbook (with IIT Delhi and Phoenix Medical Systems).



Over the years we have introduced several assistive technology solutions at affordable cost and compatible with languages in India. We have also made significant efforts in bridging the gap of the distribution network.

ASSISTIVE TECHNOLOGY AND TRAINING

In 2017, Saksham also established Saktek Foundation and launched our online store (www.saktek.in) in December 2019 to further facilitate access to these devices across Indian states. Our mission through Saktek Foundation is to empower PwDs to lead a life of dignity, independence and fulfilment, by providing affordable Assistive Technologies, Solutions and Services as well as Education and Skills development also, helping to eliminate environmental and attitudinal barriers to inclusion.

To summarise, the vertical undertakes the following roles which are closely associated with the work of our sister organisation, Saktek Foundation:

- Acquire existing technology solutions from the global market and make them available locally at low prices e.g. talking thermometer.
- Customize existing global solutions to meet Indian needs e.g. Evo-10 DAISY player.
- Develop new technology solutions in partnership with reputed technology institutions such as IIT and industry, in cases where there are no existing solutions e.g. smart cane.
- Making assistive technology solutions available across India through our website www.saktek.in
- Assist PwDs with low income to access funding for assistive technology - in cases where even the low-cost solution is unaffordable.
- Provide training and ongoing support to PwDs to use assistive technology including through our technology helpline centre.



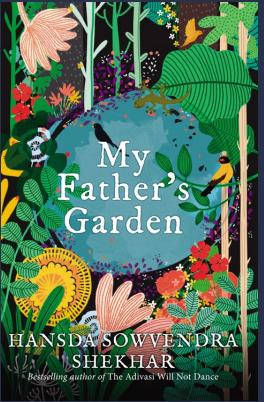
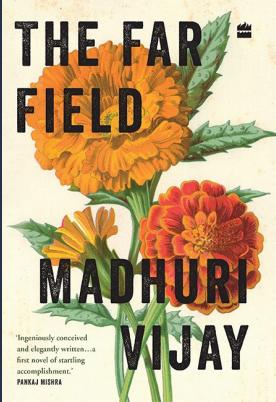
Key Activities

INCLUSIVE EDUCATION

- In September 2019, Saksham Resource Centre's student, Rekha won the Inter-school Hindi debate competition under the Project Integrated Program that is supported by HCL Foundation
- The annual Dusshera fair was held at Saksham with full enthusiasm.
- A lively Christmas celebration took place at Saksham Resource Centre that was greatly enjoyed by all.
- On 11th and 12th, January 2020, Saksham and Indic A I Foundation conducted a Scholarship Enrolment Event for students with disabilities, studying in class 10th, 11th, 12th or those pursuing bachelors or masters or other post-graduation degree. The shortlisted candidates were provided mentors and access to Exam-oriented online and classroom courses like C.A, U.P.S.C, Law, SSC, GATE, RBI, BANKING, Government Jobs, IIT JEE, MBA, B.Tech or professional courses like digital marketing, coding, MS office, Finance, etc. from the top-rated institutes in India.



Our student,
Rekha won
Inter-school
Hindi debate
competition.

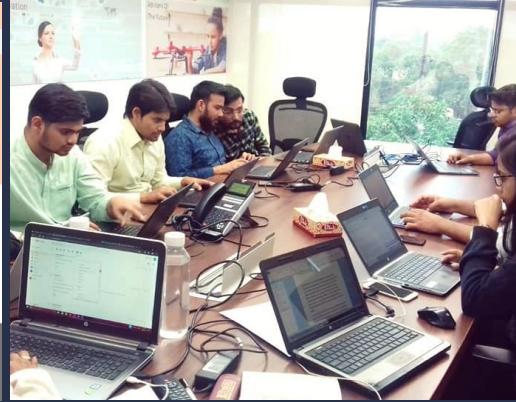


Latest arrival on Sugamaya Pustakalaya

Awareness for Persons with Disabilities for Lok Sabha Elections 2019

Don't let your DISABILITY keep you away from casting your vote this 2019. Give democracy a fair chance! Give India an opportunity to move towards inclusion!

To know more please download the complete book from sugamaya Pustakalaya <https://library.daisyindia.org>

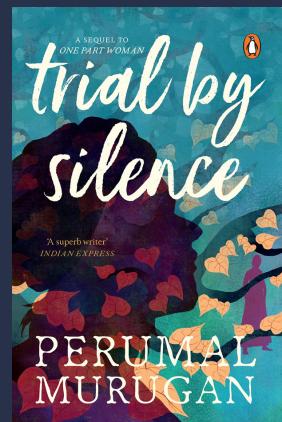
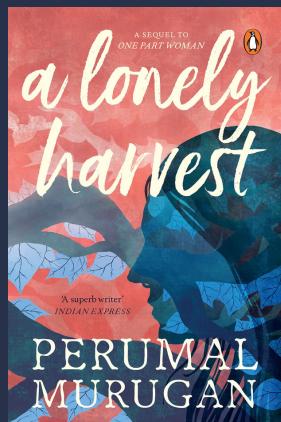


SAKSHAM DIGITAL LIBRARY

- In April 2019, Saksham joined hands with Election Commission of India (ECI) to make the voter id cards accessible in braille for PVIs in a step towards empowering visually impaired voters to be able to make an informed choice this election.
- In May 2019, furthering efforts towards creating an accessible election, Saksham through DFI provided details of candidates of 7 constituencies of Delhi and manifestos of major political parties from ECI website in an accessible format to ensure PVIs are able to participate meaningfully and on an equal basis with others in the election process.
- The 85th World Library and Information Congress of the International Federation of Library Associations and Institutions took place in August, 2019 at Biblioteca Alexandrina, Athens, Greece. Mr Manocha presented the Keynote Inaugural address on 'Moving Towards Inclusive Information Society' and was also a speaker on the session on 'Global Sharing of Alternative Accessible Books' and panellist in session 5 on 'Way Forward: Presentations to be followed by an interactive panel discussion'.
- In October 2019, Saksham and Raised Lines Foundation released 3 books on the occasion of the 150th birth anniversary of Mahatma Gandhi. These included 1. Father of the Nation, Mahatma Gandhi - India's first affordable tactile book on the life of Mahatma Gandhi. 2. About India - A tactile book featuring National symbols of India. 3. Incredible India - Book with the tactile representation of India's famous historical monuments.
- On 28 November 2019, Saksham organised a Marathon for Digitization of books in an accessible format at BDO India LLP Company, Noida and Gurugram.
- The training was conducted by Saksham on 7 December 2019 for creating accessible content for persons with print disabilities at Young Scholars Education Trust, New Delhi.

SAKSHAM DIGITAL LIBRARY

- On 30 December 2019, a Volunteers Training was organised at Saksham for making content accessible for persons with print disabilities.
- The Jaipur Literature Festival, described as the ‘greatest literary show on Earth’ was held from 23 to 27 January 2020. This year Mr Dipendra Manocha, Co-Founder and Managing Trustee, Saksham participated in a talk on “Literature for All: The JCB Prize Shortlist in Braille” in conversation with writer and Literary Director of the JCB Prize for Literature Mita Kapur to discuss the accessibility of literature and literary fiction for the visually impaired. Other fellow speakers included Anand Padmanabhan, CEO of HarperCollins, and Siddhant Shah, founder of Access for All. Watch Mr Manocha’s talk at <https://www.facebook.com/JaipurLitFest/videos/599784497472488/>
- Another special highlight of the Jaipur Literature Festival was that Saksham got an opportunity to convert shortlisted books for JCB prize for literature to accessible EPUB 3.0 format so that the books could be enjoyed by all persons with print disabilities. Four books were made accessible ‘The Lonely Harvest’ and ‘Trial by Silence’ by Mr Perumal Murugan and translated by Aniruddhan Vasudevan, ‘My Father’s Garden’ by Hansda Sowvendra Shekhar, and ‘The Far Field. All books were made available on Sugamya Pustakalaya.
- In March this year, with the signs of COVID 19 spreading, Saksham took the early and timely decision of ensuring accessible information regarding coronavirus was available in accessible formats such as audio and in sign language. The information was made available on the National Institute for the Empowerment of Persons with Visual Disabilities’ website: <http://nivh.gov.in/index.php/stop-corona>).



Saksham is providing **Delhi University** books in an accessible format to students with visual impairment for their open book exams

Students enrolled with DU can contact us at library@saksham.org. Phone number: 9650410351

BOOKS THAT ARE AVAILABLE WITH US WILL BE DELIVERED WITHIN TWO TO THREE WORKING DAYS.

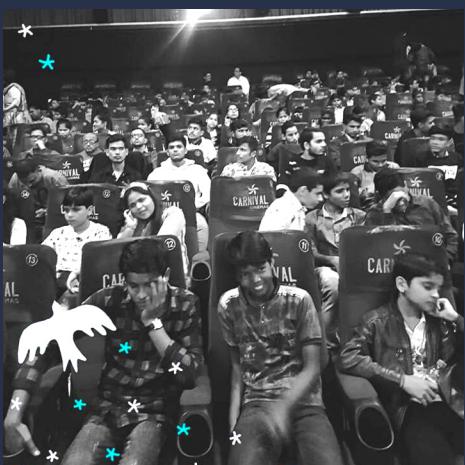
AUDIO-DESCRIPTION OF MOVIES AND CULTURAL RIGHTS

- Saksham participated in the 5th Dehradun International Film Festival 2019 held from 6 to 8 September 2019 at Rajpur Road, Dehradun. A special screening of MS Dhoni in audio-described format was organised on the first day of the festival. Read more at www.ddniff.com
- In October 2019, Saksham's Co-Founder and Managing Trustee, Ms Rummi K Seth, featured on Doordarshan (DD) News' 'Tejasvini' in a special interaction with Ms Mamta Chopra. Ms Seth talked about audio-described movies and Saksham's work towards making cinema accessible for persons with visual and hearing impairment. Watch the special interaction here: <https://www.youtube.com/watch?v=pA9BkYn78RU>
- On 2 November 2019, Saksham in collaboration with National Museum organized a special screening of the audio described version of 'Lage Raho Munna Bhai' with subtitles for persons with visual and hearing impairment at National Museum Auditorium, New Delhi.
- To mark the occasion of children's day, Saksham in collaboration with Pure Hearts and Carnival Cinemas organised the screening of two audio-described movies for visually and hearing impaired students at Raheja Mall on 14 November 2019 in Gurgaon.
- Saksham Trust and the International Film Festival of India (IFFI), Films Division, Government of India, joined hands to embark on their third collaboration at this year's IFFI from 23 to 25 November 2019.
- Counted amongst one of the earliest film festivals of the Asian continent, 2019 marks the 50th year of the Festival. To mark this special edition, Saksham and IFFI screened three audio-described movies including Lage Raho Munna Bhai, Dhoni, and Konkani film Questao De Cofusao, the first-ever regional language film to be screened in an audio-description format. The event was inaugurated by Indian film actress, Ms Taapsee Pannu and was followed by a press conference. Our participation was supported by Publicis Sapient India. Saksham received overwhelming support from the film fraternity for its audio description project and the event was widely covered in the media.



AUDIO-DESCRIPTION OF MOVIES AND CULTURAL RIGHTS

- To mark the International Day for Persons with Disabilities, Saksham in partnership with Children's Film Society, Ministry of Information and Broadcasting, Government of India, organised a special screening of the audio described version of children's movie Karamati Coat on 3rd December 2019 at Film Division Auditorium, New Delhi. The event was attended by Ms Smita Vats Sharma, CEO of the Society.
- On the occasion of International Day for Persons with Disabilities, Saksham's Mr Dipendra Manocha and UNESCO New Delhi Office's Director Mr Eric Falt published a joint Op-ed titled, 'Making Culture in India Accessible to All' in 'The Wire'. The Op-ed discussed the major strides India has made in addressing disability issues and described how access to cultural heritage by persons with disabilities could be further enhanced. Read more at: <https://thewire.in/rights/making-culture-in-india-accessible-to-all>
- In December 2019, Saksham in collaboration with XL Cinema audio-described Dabangg3 so that persons with visual impairment could watch the movie through the XL app at any nearby theatre in real-time with their friends and family.
- In January 2020, Saksham in partnership with the Pure Hearts and Carnival Cinemas Teams organized a special screening of the iconic Sholay with support from the Scottish High International School and Heritage Experiential Learning School, Gurgaon.
- Saksham Trust was honoured with the prestigious Limca Book of Record award for 2019 for audio describing the maximum number of films in India.



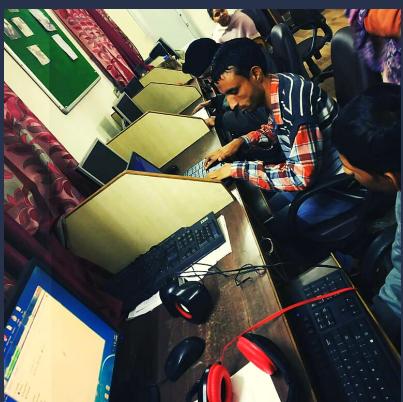
ASSISTIVE TECHNOLOGY AND TRAINING

- In the first week of April 2019, Saksham imparted training for the various assistive technologies available for visually impaired Pan-India. Saksham's experts conducted the training on aids and appliances at Amar Jyoti Charitable Trust Karkardooma, New Delhi.
- On 2 April 2019, Saksham's Punjab Team kicked off the Mobile Lab project 'Train the Trained' in Jalandhar, Punjab.
- On 30 April 2019, Saksham's Punjab team visited the Blind and Handicap school in Garhshankar at Mahilpur, Punjab and enlightened the students about the importance of computer education.
- In early May 2019, Saksham demonstrated Tactile books and games at the Karna Vidya technology centre, Bangalore.
- In June 2019, Saksham and Saktek provided a subsidy of Rs. 8000 on Braille me and Orbit Reader 20 along with training to selected users.
- On 30 July 2019, a mobility training session with Smartcane was successfully conducted in Ranchi, Dumka and Hazaribagh (Jharkhand). It was also covered in the local newspaper.
- In September 2019, Saksham organised a Sensitization and Awareness Workshop for the students of St. Stephens College. The students were blindfolded and navigated through the day-to-day tasks with the help of assistive technology devices like sonic labeller, liquid level indicator, needle threader and played audio games, chess and cricket while also experiencing tactile books.
- In October 2019, Saksham participated in the Diwali Bazar at HCL Noida where it showcased its vocational unit products made by visually impaired students and games and educational products for sighted and non sighted persons, to promote inclusiveness.



ASSISTIVE TECHNOLOGY AND TRAINING

- On 24 October 2019, Saksham was invited by the Directorate of Education to train their special educators in cross-disability. Saksham introduced the various assistive devices available for the rehabilitation of children with visual impairment at Amar Jyoti Rehabilitation and Research Centre.
- On 30 October 2019, Saksham's Digital Literacy Programme was launched with the support of HCL Foundation. The Programme focused on enabling persons with visual impairment to use smartphones and laptop through screen reading software/talk back. Under the program smartphones and laptops were provided to the beneficiaries at a subsidized rate with 240 hours of training for laptop and a day-long training for a smartphone.
- On 7 November 2019, Saksham participated in the India International Science Festival 2019 at Science City, Kolkata. An assistive technology conclave and Expo for Divyangjan, Saksham showcased some of its best assistive devices for visually impaired from all around the world at the expo.
- On 14 November 2019, Saksham conducted a Refreshable Braille Display Training under the Digital Literacy Programme to empower and enhance developmental opportunities for individuals with blindness and multiple disabilities. Supported by HCL Foundation, Saksham also provided subsidy and training for assistive devices, including laptops, smartphones and Daisy players.
- On 20 November 2019, Saksham (supported by HCL Foundation) displayed its Experience zone at Wave Mall, Noida in an effort to create awareness and sensitization among people about the various assistive devices available around the world specially designed for visually impaired.



ASSISTIVE TECHNOLOGY AND TRAINING

- On 6 and 17 December 2019, a Braille Display Training focusing on providing subsidy and training for assistive devices was conducted under the Digital Literacy Program. The programme was supported by HCL Foundation.
- On 18 December 2019, Saksham Jalandhar conducted a Computer Training Program for the visually impaired users with the screen reading software INDO-NVDA.
- On 10 January 2020, Saksham supported by HCL Foundation conducted a Computer training under Assistive Technology Distribution and Digital Literacy Programme for the visually impaired.
- On 13 January 2020, Saksham provided a Refreshable Braille Display and 1 day of training to 3 girl students at National Association for the Blind.
- On 23 January 2020, Saksham was supported by Australian High Commission to organise distribution and training of Refreshable Braille Display under its economically weaker section programme.
- On 31 January, a Mobility and Assistive Technology workshop was held at the National Association for the Blind. The participants were provided with a Mobility Kit which included white cane, a newly-introduced white cane repair kit, a DVD of 3 audio described movies (Mission Mangal, 3 Idiots, and Sholay) and an accessible workshop manual (in Braille and large print).
- On 5 and 10 February 2020, computer training was held at Saksham under its assistive technology distribution and Digital Literacy programme supported by HCL Foundation.



ASSISTIVE TECHNOLOGY AND TRAINING

- On 6 February 2020, an Experience zone supported by HCL Foundation was showcased at Noida sector 51 to provide visually impaired persons with hands-on experience on assistive technology and sensitize people about the capabilities of persons with visual impairment.
- On 17 February 2020, Saksham supported by HCL Foundation showcased its experience zone at Fiserv Noida.
- On 19 February 2020, Saksham displayed the experience zone at Zakhir Hussain College. <https://t.co/vbuagrcbEq>
- On 22 February 2020, Saksham showcased its experience zone at National Council of Educational Research and Training (NCERT)'s ICT Mela at Kerala.
- On 25 February 2020, Saksham team organised an experience zone at i-care hospital for creating awareness among people about the Assistive Devices available for persons with a print disability. The event was supported by HCL Foundation.
- On 6 March 2020, Saksham conducted several mobility workshops for persons with blindness with Goodyear and National Association for the Blind, Delhi.



HIGHLIGHTS

- In June 2019, Saksham marked the occasion of Helen Keller Day by successfully conducting an awareness campaign among the people of Noida about the capabilities and opportunities of a deafblind person.
- In October 2019, Saksham and Saktek participated in IIT Delhi's Empower 2019 Festival that brought together all stakeholders in the assistive technology sector. We created an Experience zone in the event at IIT Delhi, Sonipat which was focused on creating an accessible ecosystem.
- On 14 December 2019, Saksham launched India's first online store specially designed for persons with blindness and print disability. The Saktek Online Store (www.saktek.in) brings the best and most affordable assistive technologies for the visually impaired at their doorsteps.
- On 14th February 2020, Saksham celebrated its 17th anniversary.



AWARDS AND ACHIEVEMENTS

- National Award by the government of India for a contribution towards Community development in the area of disability in 2005
- Twice the recipient of the President's Award by Former President Mrs Pratibha Patel and Dr Abdul Kalam.
- IIM Lucknow, Lakshmi pat Singhania National Leadership Award 2008 given by the President of India in 2007
- CNN IBN Network 18 Super Idol Award in 2010.
- Sitaram Jindal Foundation Award in 2012.
- Saksham received the Best Institution Award—NATIONAL AWARD 2015 in the field of disabilities for the visually impaired by the Ministry of Social Justice and Empowerment.



- NCPEDP Universal Design Award was given to Mr Dipendra Manocha for his contribution towards making information accessible for the print-impaired in 2012.
- Selected as Ashoka Fellow and recognized as a Social Entrepreneur.
- 2018 ABC International Excellence award presented to Mr Dipendra Manocha for the commendable work in making print material accessible.
- Louis International Braille Award in 2019 at Pragnachakshu Mahila Seva Kunj, Surendranagar.

2019 - 20 FUNDING PARTNERS

- Alchem International Pvt. Ltd
- Concern India Foundation
- Fiserv India Pvt Ltd
- Metlife Global Operation Support Centre
- Huber+Suhner Electronics Pvt Ltd
- Ford Foundation
- HCL Foundation
- Open Solutions Pvt. Ltd
- Tech Mahindra Foundation
- Icreon Communications Pvt. Ltd
- Amway Opportunity
- Australian High Commission
- Access Braille
- Global Relief Initiative
- Eastern International Hotels Ltd
- Essel Social Welfare Foundation
- Clarivate Analytics (India)
- UNOPS
- Hans Foundation
- WIPO
- The General Electric Company



FINANCIAL STATEMENTS

2019-2020

SAKSHAM

BALANCE SHEET AS ON 31ST MARCH,2020

<u>P A R T I C U L A R S</u>	<u>SCH</u>	<u>Rupees</u>	<u>31-3-2020</u>	<u>Rupees</u>	<u>31-3-2019</u>
<u>SOURCES OF FUNDS</u>					
CORPUS FUND	1		651100.00		651100.00
Income & Expenditure A/c			26531814.95		31207582.44
	TOTAL		27182914.95		31858682.44
<u>APPLICATION OF FUNDS</u>					
FIXED ASSETS	2		2313332.00		2277525.00
CURRENT ASSETS, LOANS & ADVANCES :					
Cash & Bank balances	3	21510130.33		23996962.75	
Loans and Advances	4	6132990.62		7861527.98	
Other Current Assets	5	19506.00		25075.00	
		27662626.95		31883565.73	
LESS - CURRENT LIABILITIES	6	2793044.00		2302408.29	
		2793044.00		2302408.29	
NET CURRENT ASSETS			24869582.95		29581157.44
	TOTAL		27182914.95		31858682.44
NOTES ON ACCOUNTS	7				

As per our Report u/s 12A(b)
of the Income-Tax Act, 1961.

For NIKHIL KHURANA & CO
Chartered Accountants

nikhilkhurana

(NIKHIL KHURANA)
Proprietor



For SAKSHAM

Dipendra Manocha

(DIPENDRA MANOCHA)
Trustee



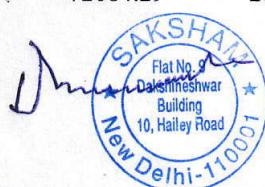
FINANCIAL STATEMENTS

2019-2020

SAKSHAM

INCOME & EXPENDITURE A/c FOR YEAR ENDED 31ST MARCH, 2020

<u>P A R T I C U L A R S</u>	<u>2019-20</u>	<u>2018-19</u>
<u>INCOME</u>		
Voluntary Contributions Received	37594059.15	41193983.20
Receipts from Charitable Activities	236162.22	1991609.58
Interest on bank accounts	630143.00	581835.00
Interest on fixed deposits with bank	112762.00	107452.00
Miscellaneous Income	46562.81	11546.06
	-----	-----
	38619689.18	43886425.84
	-----	-----
<u>EXPENDITURE</u>		
Blind Aids & Appliances Obtained	4260880.00	2959111.49
Audio Description of Movies	0.00	729619.00
Accessible Book Preparation expenses	3010978.76	4760389.38
Blind School Activity expenses	43689.00	208437.00
Equipment Acquired	488671.00	173747.00
Donations Given	1311948.00	464960.00
Sponsorship Fee (Education Support)	13000.00	79241.00
Rent	2290864.00	2181224.00
Student Welfare expenses	310199.00	320384.00
Integrated Student expenses	1835078.00	1190547.00
Workshop & Training expenses	31839.00	361806.00
Function, Fair & Workshop expenses	1470829.00	773392.36
Laptop Distribution with Subsidy	406400.00	0.00
Salaries, Allowances & Ex-Gratia	17936775.00	15627034.00
Contribution to Provident & Other Funds	765073.00	19264.00
Staff Welfare expenses	46570.00	84945.00
Communication expenses	121656.12	130064.59
Electricity & Water expenses	524285.00	192814.00
Conveyance expenses	270978.00	283667.00
Vocational Unit expenses	313303.00	30524.00
Security expenses	320376.00	310997.00
Festival expenses	8532.00	1800.00
Professional expenses	1634534.00	1336037.00
Computer Accessories & Software	1982568.40	327328.88
Courier & Postage	21800.00	113703.00
Printing & Stationery	164355.00	241978.00
Repairs & Maintenance (Equipment)	353657.00	361348.56
Repairs & Maintenance (Office)	33670.00	294071.00
Vehicle Operation & Maintenance expenses	568448.52	604324.00
Braille Paper	0.00	68750.00
Travelling expenses	891349.46	1083718.23
Website Maintenance expenses	72084.29	28678.00



FINANCIAL STATEMENTS

2019-2020

SAKSHAM

INCOME & EXPENDITURE A/c FOR YEAR ENDED 31ST MARCH, 2020 (continue)

<u>P A R T I C U L A R S</u>	<u>2019-20</u>	<u>2018-19</u>
Office expenses	0.00	232998.00
Membership & Subscription	350.00	209550.56
Bank charges	0.00	16423.92
Miscellaneous expenses	1470443.12	1878100.39
Depreciation	320273.00	299934.00
	-----	-----
	43295456.67	37980911.36
	-----	-----
EXCESS OF INCOME OVER EXPENDITURE	(4675767.49)	5905514.48
Balance brought forward from previous year	31207582.44	25302067.96
	-----	-----
Balance carried to Balance Sheet	26531814.95	31207582.44
	-----	-----

As per our Report u/s 12A(b)
of the Income-Tax Act, 1961.

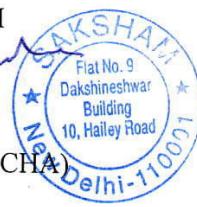
For NIKHIL KHURANA & CO.
Chartered Accountants

Nikhil Khurana

(NIKHIL KHURANA)
Proprietor



For SAKSHAM
Dipendra Manocha
(DIPENDRA MANOCHA
Trustee



FINANCIAL STATEMENTS

2019-2020

SAKSHAM

<u>SCHEDULE - 1 : CORPUS FUND</u>		<u>31-3-2020</u>	<u>31-3-2019</u>
Corpus Fund Donations		651100.00	651100.00
		651100.00	651100.00

SCHEDULE - 2 : FIXED ASSETS

<u>P A R T I C U L A R S</u>	W.D.V.	AS ON	TOTAL	W.D.V.
	31-3-19	ADDITIONS	AS ON	AS ON
Land	246200.00	0.00	246200.00	0.00
Building	184765.00	0.00	184765.00	18477.00
Furniture & Fixtures	688677.00	0.00	688677.00	68868.00
Office Equipment	1104258.00	356080.00	1460338.00	219052.00
Car	30298.00	0.00	30298.00	4545.00
Computers	23327.00	0.00	23327.00	9331.00
	-----	-----	-----	-----
	2277525.00	356080.00	2633605.00	320273.00
	-----	-----	-----	-----
				2313332.00

SCHEDULE - 3 : CASH & BANK BALANCES

Balances with Scheduled bank on :

Current Account	2865604.65	1311324.07
Savings Account	16995631.87	21080752.87
Fixed Deposit Account	1618519.81	1604885.81
Cash on hand	30374.00	0.00
	-----	-----
	21510130.33	23996962.75
	-----	-----

SCHEDULE - 4 : LOANS & ADVANCES

Advances recoverable in cash or in kind or for value to be received

6132990.62	7861527.98
-----	-----

SCHEDULE - 5 : OTHER CURRENT ASSETS

Interest Receivable

19506.00	25075.00
-----	-----

SCHEDULE - 6 : CURRENT LIABILITIES

Sundry Creditors

1206198.00

Expenses Payable

967257.00

TDS Payable

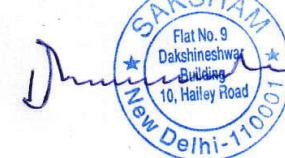
1507338.00

79508.00

99929.00

2793044.00

2302408.29



FINANCIAL STATEMENTS 2019-2020

SAKSHAM

SCHEDULE – 7 : NOTES ON ACCOUNTS (2019-20)

1. ACCOUNTING CONVENTIONS

- (a) Accounts are prepared on accrual basis under the historical cost convention, on the accounting principles of a going concern.
 - (b) Fixed Assets are stated at the cost of acquisition inclusive of incidental expenses related to acquisition less accumulated depreciation.
 - (c) Depreciation is charged on the written down value method in accordance with rates prescribed as per Rule 5, Appendix I of Income-Tax Rules, 1962.
 - (d) Accounting policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles.
2. Land is residential, freehold, situated in Tehsil Rohru, Distt. Shimla, Himachal Pradesh, received as gift.
 3. In the opinion of the Trustees, the aggregate value on realisation of the assets other than fixed assets and non-current investments in the ordinary course will not be less than the amount at which they are stated in the Balance Sheet, unless otherwise stated.
 4. Saksham is a public charitable trust vide deed dated 14-2-2003.
 5. Previous year figures have been re-arranged and re-grouped wherever necessary.

As per our Report u/s 12A(b)
of the Income-Tax Act, 1961.

For NIKHIL KHURANA & CO.
Chartered Accountants
khurana

(NIKHIL KHURANA)
Proprietor



For SAKSHAM
Dipendramochara
(DIPENDRAMANOCHA)
Trustee

